SimpleFi Solutions, LLC - SAP Analytics Cloud Win Story Sasktel – Oracle Hyperion Planning and Consolidations Replacement



Company Background

- Headquartered: Saskatchewan, Canada
- Industry: Utilities

SIMPLE

• Company size: >\$1B

Background

Sasktel evaluated a number of leading platforms to replace their existing SAP BPC infrastructure. While evaluating SAP's cloud offering, Performance Analytics company recommended they work with leading vendor SimpleFi Solutions.

SimpleFi worked with Sasktel leadership team to show the full capability of SAP Analytics Cloud leveraging PlaniFi business content.

Project Objectives

Sasktel's SAP Analytics Cloud deployment will leverage PlaniFi content to deploy both Consolidation of their Financials and End to End Planning / Reporting on the following areas:

- Revenue and Margin
- Workforce, Capital
- Expenses and Financial Statements

Project Goal

Replace Hyperion and enhance planning and reporting. Migrate existing Hyperion processes while capitalizing on SimpleFi SAC planning pre-packaged content. Assuming simple to medium configuration level on all deliverables. Retire Hyperion by May 2024.

<u>Deal Participants</u>

SimpleFi Client Partner: Eric Blondin SimpleFi Sales Lead: Jon Essig Performance Analytics Advisory: Peter Digby